

WISDOM Incorporated
Statement of Activities
January - December 2017

	Total
Revenue	
Training Income	23,804.87
Events & Actions - Income	29,461.00
EXPO Membership	1,132.00
Consulting Income	3,000.00
Contributions	13,926.24
Fee Revenue- Affiliation Dues	99,000.00
Fee Revenue- Database	4,155.00
Fee Revenue- Staffing	582,219.20
Fundraising	4,881.00
Grant Revenue	524,901.10
Other Revenue	9,544.00
Total Income	\$ 1,296,024.41
Gross Profit	\$ 1,296,024.41
Expenses	
Grant Distributions	121,824.22
Salaries & Benefits	987,438.78
WISDOM Administrative	33,012.34
WISDOM Other	30,000.00
WISDOM Program	126,010.33
Total Expenses	\$ 1,298,285.67
Net Change in Assets	-\$ 2,261.26